

Resolution No. _____ - 2002

A RESOLUTION CONCERNING THE RECEIPT OF UNANTICIPATED FUNDS

WHEREAS, it is necessary for the Board of County Commissioners of Monroe County, Florida, to increase items to account for unanticipated funds in the Monroe County Budget for the Fiscal Year 2003, now therefore,

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA, that the following accounts of the Monroe County Budget for the Fiscal Year 2003 be and the same is hereby increased by the amount hereinafter set forth:

Fund #125 – Governmental Fund Type Grants**Cost Center # 22522 – CR905/SR5 to Ocean Reef****(Project GR0222- CR905/ SR5 to Ocean Reef)****Revenue:**

125-22522-334490CT	St. Grants-Trans-Other	\$1,467,112.50
125-22522-381401GT	Transfer from Fund 401	\$489,037.50
Total Revenue		\$1,956,150.00

Appropriations:

125-5410-22522-560630	Capital Outlay-Infrastructure	\$1,956,150.00
Total Appropriations:		\$1,956,150.00

Cost Center # 22523 – CR905 to County Line**(Project #GR0223- CR905 to County Line)****Revenue:**

125-22523-334490CT	St. Grants-Trans-Other	\$3,227,475.00
125-22523-381401GT	Transfer from Fund 401	\$1,075,825.00
Total Revenue		\$4,303,300.00

Appropriations:

125-5410-22523-560630	Capital Outlay-Infrastructure	\$4,303,300.00
Total Appropriations:		\$4,303,300.00

Cost Center # 22524 – SFWMD Grant-Stormwater**(Project #GR0224- Big Pine Key Roads X)****Revenue:**

125-22524-334490CT	St. Grants-Trans-Other	\$125,000.00
125-22524-381102GT	Transfer from Road & Bridge 102	\$175,000.00

Total Revenue		<u>\$300,000.00</u>
Appropriations:		
125-5410-22524-560630	Capital Outlay-Infrastructure	<u>\$300,000.00</u>
Total Appropriations:		<u>\$300,000.00</u>
Cost Center # 22524 – SFWMD Grant – Stormwater (Project #GR0225- Stock Island Roads II)		
Revenue:		
125-22524-334490CT	St. Grants-Trans-Other	\$ 405,000.00
125-22524-381102GT	Transfer from Road & Bridge 102	<u>\$ 948,000.00</u>
Total Revenue		<u>\$1,353,000.00</u>
Appropriations:		
125-5410-22524-560630	Capital Outlay-Infrastructure	<u>\$1,353,000.00</u>
Total Appropriations:		<u>\$1,353,000.00</u>
Cost Center # 22524 – SFWMD Grant - Stormwater (Project #GR0226- Key Largo Roads XVI)		
Revenue:		
125-22524-334490CT	St. Grants-Trans-Other	\$75,000.00
125-22524-381102GT	Transfer from Road & Bridge 102	<u>\$215,000.00</u>
Total Revenue		<u>\$290,000.00</u>
Appropriations:		
125-5410-22524-560630	Capital Outlay-Infrastructure	<u>\$290,000.00</u>
Total Appropriations:		<u>\$290,000.00</u>
Cost Center # 22524 – SFWMD Grant – Stormwater (Project #GR0227- Palm Avenue Key West)		
Revenue:		
125-22524-334490CT	St. Grants-Trans-Other	\$143,597.65
125-22524-381102GT	Transfer from Road & Bridge 102	<u>\$587,150.55</u>
Total Revenue		<u>\$730,748.20</u>

Appropriations:

125-5410-22524-560630

Capital Outlay-Infrastructure

\$730,748.20

Total Appropriations:

\$730,748.20

BE IT FURTHER RESOLVED BY SAID BOARD, that the Clerk of said Board, upon receipt of the above unanticipated funds, is hereby authorized and directed to place funds in said items, as set forth above.

PASSED AND ADOPTED by the Board of County Commissioners of Monroe County, Florida, at a regular meeting of said Board held on the 20th day of November AD 2002.

Mayor McCoy _____
Mayor Pro Tem Spehar _____
Commissioner Nelson _____
Commissioner Neugent _____
Commissioner Rice _____

BOARD OF COUNTY COMMISSIONERS
OF MONROE COUNTY, FLORIDA

By: _____
Mayor/Chairman

(Seal)

Attest: DANNY L. KOLHAGE, Clerk

Resolution No. _____ - 2002

A RESOLUTION CONCERNING THE RECEIPT OF UNANTICIPATED FUNDS

WHEREAS, it is necessary for the Board of County Commissioners of Monroe County, Florida, to increase items to account for unanticipated funds in the Monroe County Budget for the Fiscal Year 2003, now therefore,

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA, that the following accounts of the Monroe County Budget for the Fiscal Year 2003 be and the same is hereby increased by the amount hereinafter set forth:

Fund #404 – Key West International Airport
Cost Center # 63047 – KW Terminal Modifications
Project #GAMP44 – KW Terminal Modifications

Revenue:

404-63047-334410CT-GAMP44	State Gts-Trans-Arp Dev	\$18,534.00
Total Revenue		<u><u>\$18,534.00</u></u>

Appropriations:

404-5420-63047-560630-GAMP44-530340	Other Contractual Services	\$18,534.00
Total Appropriations:		<u><u>\$18,534.00</u></u>

BE IT FURTHER RESOLVED BY SAID BOARD, that the Clerk of said Board, upon receipt of the above unanticipated funds, is hereby authorized and directed to place funds in said items, as set forth above.

PASSED AND ADOPTED by the Board of County Commissioners of Monroe County, Florida, at a regular meeting of said Board held on the 20th day of November AD 2002.

Mayor McCoy	_____
Mayor Pro Tem Spehar	_____
Commissioner Nelson	_____
Commissioner Neugent	_____
Commissioner Rice	_____

**BOARD OF COUNTY COMMISSIONERS
OF MONROE COUNTY, FLORIDA**

By: _____
Mayor/Chairman

(Seal)

Attest: DANNY L. KOLHAGE, Clerk

Resolution No. _____ - 2002

A RESOLUTION CONCERNING THE RECEIPT OF UNANTICIPATED FUNDS

WHEREAS, it is necessary for the Board of County Commissioners of Monroe County, Florida, to increase items to account for unanticipated funds in the Monroe County Budget for the Fiscal Year 2003, now therefore,

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA, that the following accounts of the Monroe County Budget for the Fiscal Year 2003 be and the same is hereby increased by the amount hereinafter set forth:

Fund #125 – Governmental Fund Type Grants
Cost Center # 22522 – CR905/SR5 to Ocean Reef
Project GR0222- CR905/ SR5 to Ocean Reef

Revenue:

125-22522-381401GT-GR0222	Transfer from Fund 401	\$60,000.00
Total Revenue		<u>\$60,000.00</u>

Appropriations:

125-5410-22522-560630-GR0222-560630	Capital Outlay-Infrastructure	\$60,000.00
Total Appropriations:		<u>\$60,000.00</u>

Cost Center # 22523 – CR905 to County Line
Project #GR0223- CR905 to County Line

Revenue:

125-22523-381401GT-GR0223	Transfer from Fund 401	\$60,000.00
Total Revenue		<u>\$60,000.00</u>

Appropriations:

125-5410-22523-560630-GR0223-560630	Capital Outlay-Infrastructure	\$60,000.00
Total Appropriations:		<u>\$60,000.00</u>

Cost Center # 22524 – SFWMD Grant-Stormwater
Project #GR0224- Big Pine Key Roads X

Revenue:

125-22524-381102GT-GR0224	Transfer from Road & Bridge 102	\$75,000.00
Total Revenue		<u>\$75,000.00</u>

Appropriations:

125-5410-22524-560630-GR0224-560630	Capital Outlay-Infrastructure	\$75,000.00
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Total Appropriations:	\$75,000.00
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Cost Center # 22524 – SFWMD Grant – Stormwater
Project #GR0225- Stock Island Roads II

Revenue:

125-22524-381102GT-GR0225	Transfer from Road & Bridge 102	\$575,000.00
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Total Revenue	\$575,000.00
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Appropriations:

125-5410-22524-560630-GR0225-560630	Capital Outlay-Infrastructure	\$575,000.00
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Total Appropriations:	\$575,000.00
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Cost Center # 22524 – SFWMD Grant - Stormwater
Project #GR0226- Key Largo Roads XVI

Revenue:

125-22524-381102GT-GR0226	Transfer from Road & Bridge 102	\$50,000.00
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Total Revenue	\$50,000.00
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Appropriations:

125-5410-22524-560630-GR0226-560630	Capital Outlay-Infrastructure	\$50,000.00
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Total Appropriations:	\$50,000.00
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BE IT FURTHER RESOLVED BY SAID BOARD, that the Clerk of said Board, upon receipt of the above unanticipated funds, is hereby authorized and directed to place funds in said items, as set forth above.

PASSED AND ADOPTED by the Board of County Commissioners of Monroe County, Florida, at a regular meeting of said Board held on the 20th day of November AD 2002.

Mayor McCoy	_____
Mayor Pro Tem Spehar	_____
Commissioner Nelson	_____
Commissioner Neugent	_____
Commissioner Rice	_____

BOARD OF COUNTY COMMISSIONERS
OF MONROE COUNTY, FLORIDA

By: _____
Mayor/Chairman

(Seal)

Attest: DANNY L. KOLHAGE, Clerk

Resolution No. _____ - 2002

A RESOLUTION CONCERNING THE TRANSFER OF FUNDS

WHEREAS, it is necessary for the Board of County Commissioners of Monroe County, Florida, to make budgeted transfers in the Monroe County Budget for the Fiscal Year 2003, therefore,

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA, that there shall be transfers of amounts previously set up in the Monroe County Budget for the Fiscal Year 2003 as, hereinafter set forth to and from the following accounts:

Fund #102- Road and Bridge Fund

(Project #GR0224- Big Pine Key Roads X)

From: 102-5410-22506-560630 Capital Outlay- Infrastructure
 Cost Center # 22506- Const Gas Tax Projects 80%
 For the Amount: \$75,000.00
 To: 102-5810-86501-590125 Transfer to Fund 125
 Cost Center # 86501- Budgeted Transfers 102

(Project #GR0225- Stock Islands Roads II)

From: 102-5410-22506-560630 Capital Outlay- Infrastructure
 Cost Center #22506- Const Gas Tax Projects 80%
 For the Amount: \$575,000.00
 To: 102-5810-86501-590125 Transfer to Fund 125
 Cost Center #86501- Budgeted Transfers 102

(Project #GR0226- Key Largo Roads XVI)

From: 102-5410-22506-560630 Capital Outlay- Infrastructure
 Cost Center #22506- Const Gas Tax Projects 80%
 For the Amount: \$50,000.00
 To: 102-5810-86501-590125 Transfer to Fund 125
 Cost Center #86501- Budgeted Transfers 102

(Project #GR0222- CR905 to SR5 to Ocean Reef)

From: 401-5410-22502-560630 Capital Outlay- Infrastructure
 Cost Center #22502- Card Sound Road
 For the Amount: \$60,000.00
 To: 401-5810-86503-590125 Budgeted Transfers 401
 Cost Center 86503- Budgeted Transfers 401

(Project #GR0223- CR905 to County Line)

From: 401-5410-22502-560630 Capital Outlay- Infrastructure
 Cost Center #22502- Card Sound Road
 For the Amount: \$60,000.00
 To: 401-5810-86503-590125 Transfer to Fund 125
 Cost Center 86503- Budgeted Transfers 401

BE IT FURTHER RESOLVED BY SAID BOARD, that the Clerk of said Board, upon receipt of the above, is hereby authorized and directed to make the necessary changes of said items, as set forth above.

PASSED AND ADOPTED by the Board of County Commissioners of Monroe County, Florida, at a regular meeting of said Board held on the 20th day of November AD 2002.

Mayor McCoy
 Mayor Pro Tem Spehar
 Commissioner Nelson
 Commissioner Neugent
 Commissioner Jimenez

BOARD OF COUNTY COMMISSIONERS
 OF MONROE COUNTY, FLORIDA

By: _____
 Mayor/Chairman

(Seal)

Attest: DANNY L. KOLHAGE, Clerk

Resolution No. _____ - 2002

A RESOLUTION CONCERNING THE RECEIPT OF UNANTICIPATED FUNDS

WHEREAS, it is necessary for the Board of County Commissioners of Monroe County, Florida, to increase items to account for unanticipated funds in the Monroe County Budget for the Fiscal Year 2003, now therefore,

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA, that the following accounts of the Monroe County Budget for the Fiscal Year 2003 be and the same is hereby increased by the amount hereinafter set forth:

Fund #125- Governmental Fund Type Grants
Cost Center # 61544- DOT Aerolite Bus

Revenue:

125-61544-334190CT	Federal Grants- Trans- Other	\$44,000.00
125-61544-334490CT	St Grants- Other	\$5,500.00
125-61544-381102GT	Transfer from Fund 102	\$10,137.00
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Total Revenue		\$59,637.00
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Appropriations:

125-5490-61544-530490	Miscellaneous	\$59,637.00
		<hr/>
Total Appropriations:		\$59,637.00
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BE IT FURTHER RESOLVED BY SAID BOARD, that the Clerk of said Board, upon receipt of the above unanticipated funds, is hereby authorized and directed to place funds in said items, as set forth above.

PASSED AND ADOPTED by the Board of County Commissioners of Monroe County, Florida, at a regular meeting of said Board held on the 20th day of November AD 2002.

Mayor McCoy	_____
Mayor Pro Tem Spehar	_____
Commissioner Nelson	_____
Commissioner Neugent	_____
Commissioner Jimenez	_____

**BOARD OF COUNTY COMMISSIONERS
OF MONROE COUNTY, FLORIDA**

By: _____
 Mayor/Chairman

(Seal)

Attest: DANNY L. KOLHAGE, Clerk

Resolution No. _____ - 2002

A RESOLUTION CONCERNING THE TRANSFER OF FUNDS

WHEREAS, it is necessary for the Board of County Commissioners of Monroe County, Florida, to make budgeted transfers in the Monroe County Budget for the Fiscal Year 2003, therefore,

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA, that there shall be transfers of amounts previously set up in the Monroe County Budget for the Fiscal Year 2003 as, hereinafter set forth to and from the following accounts:

Fund #102- Road and Bridge Fund

From: 102-5690-61505-560640	Capital Outlay- Infrastructure
Cost Center # 61505- Social Svc Transportation	
For the Amount: \$10,137.00	
To: 102-5810-86501-590125	Transfer to Fund 125
Cost Center # 86501- Budgeted Transfers 102	

BE IT FURTHER RESOLVED BY SAID BOARD, that the Clerk of said Board, upon receipt of the above, is hereby authorized and directed to make the necessary changes of said items, as set forth above.

PASSED AND ADOPTED by the Board of County Commissioners of Monroe County, Florida, at a regular meeting of said Board held on the 20th day of November AD 2002.

Mayor McCoy	_____
Mayor Pro Tem Spehar	_____
Commissioner Nelson	_____
Commissioner Neugent	_____
Commissioner Jimenez	_____

**BOARD OF COUNTY COMMISSIONERS
OF MONROE COUNTY, FLORIDA**

By: _____
Mayor/Chairman

(Seal)

Attest: DANNY L. KOLHAGE, Clerk

Resolution No. _____ - 2002

A RESOLUTION CONCERNING THE TRANSFER OF FUNDS

WHEREAS, it is necessary for the Board of County Commissioners of Monroe County, Florida, to make budgeted transfers in the Monroe County Budget for the Fiscal Year 2003, therefore,

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA, that there shall be transfers of amounts previously set up in the Monroe County Budget for the Fiscal Year 2003 as, hereinafter set forth to and from the following accounts:

Fund #157 – Boating Improvement Fund

From: 157-5370-62520-530340	Other Contractual Services
Cost Center # 62520 – Boating Improvement	
For the Amount: \$10,000.00	
To: 157-5370-62602-530340	Other Contractual Services
Cost Center # 62602 – Regulatory Zones	

BE IT FURTHER RESOLVED BY SAID BOARD, that the Clerk of said Board, upon receipt of the above, is hereby authorized and directed to make the necessary changes of said items, as set forth above.

PASSED AND ADOPTED by the Board of County Commissioners of Monroe County, Florida, at a regular meeting of said Board held on the 20th day of November AD 2002.

Mayor McCoy	_____
Mayor Pro Tem Spehar	_____
Commissioner Nelson	_____
Commissioner Neugent	_____
Commissioner Rice	_____

**BOARD OF COUNTY COMMISSIONERS
OF MONROE COUNTY, FLORIDA**

By: _____
Mayor/Chairman

(Seal)

Attest: DANNY L. KOLHAGE, Clerk

Resolution No. _____ - 2002

A RESOLUTION CONCERNING THE TRANSFER OF FUNDS

WHEREAS, it is necessary for the Board of County Commissioners of Monroe County, Florida, to make budgeted transfers in the Monroe County Budget for the Fiscal Year 2003, therefore,

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA, that there shall be transfers of amounts previously set up in the Monroe County Budget for the Fiscal Year 2003 as, hereinafter set forth to and from the following accounts:

Fund #130- Roadway Impact Fees

From: 130-5410-29001-560630 Capital Outlay- Infrastructure
 Cost Center # 29001- Dist 1 Roadway Projects
 For the Amount: \$72,367.30

To: 130-5410-29000-560630 Capital Outlay- Infrastructure
 Cost Center # 29000- Roadway Projects

From: 130-5410-29002-560630 Capital Outlay- Infrastructure
 Cost Center #29002- District 2 Roadway Projects
 For the Amount: \$72,367.29

To: 130-5410-29000-560630 Capital Outlay- Infrastructure
 Cost Center #29000- Roadway Projects

From: 130-5410-29003-560630 Capital Outlay- Infrastructure
 Cost Center #29003- District 3 Roadway Projects
 For the Amount: \$72,367.29

To: 130-5410-29000-560630 Capital Outlay- Infrastructure
 Cost Center #29000- Roadway Projects

BE IT FURTHER RESOLVED BY SAID BOARD, that the Clerk of said Board, upon receipt of the above, is hereby authorized and directed to make the necessary changes of said items, as set forth above.

PASSED AND ADOPTED by the Board of County Commissioners of Monroe County, Florida, at a regular meeting of said Board held on the 20th day of November AD 2002.

Mayor McCoy _____
 Mayor Pro Tem Spehar _____
 Commissioner Nelson _____
 Commissioner Neugent _____
 Commissioner Rice _____

BOARD OF COUNTY COMMISSIONERS
 OF MONROE COUNTY, FLORIDA

By: _____
 Mayor/Chairman

(Seal)

Attest: DANNY L. KOLHAGE, Clerk

Resolution No. _____ - 2002

A RESOLUTION CONCERNING THE TRANSFER OF FUNDS

WHEREAS, it is necessary for the Board of County Commissioners of Monroe County, Florida, to make budgeted transfers in the Monroe County Budget for the Fiscal Year 2003, therefore,

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA, that there shall be transfers of amounts previously set up in the Monroe County Budget for the Fiscal Year 2003 as, hereinafter set forth to and from the following accounts:

Fund #130- Roadway Impact Fees

From: 130-5410-29000-560630	Capital Outlay- Infrastructure
Cost Center # 29000- Roadway Projects	
For the Amount: \$999,246.88	
To: 130-5410-29006-560630	Capital Outlay- Infrastructure
Cost Center # 29006- Overseas Heritage Bikepath	

BE IT FURTHER RESOLVED BY SAID BOARD, that the Clerk of said Board, upon receipt of the above, is hereby authorized and directed to make the necessary changes of said items, as set forth above.

PASSED AND ADOPTED by the Board of County Commissioners of Monroe County, Florida, at a regular meeting of said Board held on the 20th day of November AD 2002.

Mayor McCoy	_____
Mayor Pro Tem Spehar	_____
Commissioner Nelson	_____
Commissioner Neugent	_____
Commissioner Rice	_____

**BOARD OF COUNTY COMMISSIONERS
OF MONROE COUNTY, FLORIDA**

By: _____
Mayor/Chairman

(Seal)

Attest: DANNY L. KOLHAGE, Clerk

Resolution No. _____ - 2002

A RESOLUTION CONCERNING THE TRANSFER OF FUNDS

WHEREAS, it is necessary for the Board of County Commissioners of Monroe County, Florida, to make budgeted transfers in the Monroe County Budget for the Fiscal Year 2003, therefore,

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA, that there shall be transfers of amounts previously set up in the Monroe County Budget for the Fiscal Year 2003 as, hereinafter set forth to and from the following accounts:

Fund #148- Building, Planning, Zoning

From: 148-5150-51000-530340 Other Contractual Services
Cost Center # 51000- 2010 Comp Plan
For the Amount: \$30,000.00
To: 148-5810-86509-590125 Transfer to Fund 125
Cost Center # 86509- Budgeted Transfers 148

Fund #130- Roadway Impact Fees

From: 130-5410-29000-560630 Capital Outlay- Infrastructure
Cost Center #29000- Roadway Projects
For the Amount: \$527,975.00
To: 130-5810-86519-590125 Transfer to Fund 125
Cost Center #86519- Budgeted Transfers 130

From: 130-5410-29006-560630 Capital Outlay- Infrastructure
Cost Center #29006- Overseas Heritage Bikepath
For the Amount: \$999,246.88
To: 130-5810-86519-590125 Transfer to Fund 125
Cost Center #86519- Budgeted Transfers 130

BE IT FURTHER RESOLVED BY SAID BOARD, that the Clerk of said Board, upon receipt of the above, is hereby authorized and directed to make the necessary changes of said items, as set forth above.

PASSED AND ADOPTED by the Board of County Commissioners of Monroe County, Florida, at a regular meeting of said Board held on the 20th day of November AD 2002.

Mayor McCoy _____
Mayor Pro Tem Spehar _____
Commissioner Nelson _____
Commissioner Neugent _____
Commissioner Rice _____

BOARD OF COUNTY COMMISSIONERS
OF MONROE COUNTY, FLORIDA

By: _____
Mayor/Chairman

(Seal)

Attest: DANNY L. KOLHAGE, Clerk

Resolution No. _____ - 2002

A RESOLUTION CONCERNING THE RECEIPT OF UNANTICIPATED FUNDS

WHEREAS, it is necessary for the Board of County Commissioners of Monroe County, Florida, to increase items to account for unanticipated funds in the Monroe County Budget for the Fiscal Year 2003, now therefore,

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA, that the following accounts of the Monroe County Budget for the Fiscal Year 2003 be and the same is hereby increased by the amount hereinafter set forth:

Fund #125- Governmental Fund Type Grants
Cost Center # 50514- Fl. Keys Scenic Highway Planning

Revenue:

125-50514-334490OT	State Grants- Trans- Other	\$75,000.00
125-50514-381148GT	Transfer from Fund 148	\$30,000.00

Total Revenue		\$105,000.00
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Appropriations:

125-5410-50514-530490	Other Miscellaneous	\$105,000.00

Total Appropriations:		\$105,000.00
		=====

Cost Center #50511- Safety Improvements Heritage Trail

Revenue:

125-50511-334490OT	State Grants- Trans- Other	\$527,975.00
125-50511-381130GT	Transfer from Fund 130	\$527,975.00

Total Revenue		\$1,055,950.00
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Appropriations:

125-5410-50511-530490	Other Miscellaneous	\$1,055,950.00

Total Appropriations:		\$1,055,950.00
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Cost Center #50508- Overseas Heritage Trail

Revenue:

125-50508-334490OT	State Grants- Trans- Other	\$999,246.87
125-50508-381130GT	Transfer from Fund 130	\$999,246.88

Total Revenue

\$1,998,493.75

Appropriations:

125-5410-50508-530490

Other Miscellaneous

\$1,998,493.75

Total Appropriations:

\$1,998,493.75

Cost Center #50501- Transportation Study Plan Update

Revenue:

125-50501-331490OT

Federal Grants- Trans- Other

\$196,583.06

Total Revenue

\$196,583.06

Appropriations:

125-5410-50501-530490

Other Miscellaneous

\$196,583.06

Total Appropriations:

\$196,583.06

BE IT FURTHER RESOLVED BY SAID BOARD, that the Clerk of said Board, upon receipt of the above unanticipated funds, is hereby authorized and directed to place funds in said items, as set forth above.

PASSED AND ADOPTED by the Board of County Commissioners of Monroe County, Florida, at a regular meeting of said Board held on the 20th day of November AD 2002.

Mayor McCoy _____
Mayor Pro Tem Spehar _____
Commissioner Nelson _____
Commissioner Neugent _____
Commissioner Jimenez _____

BOARD OF COUNTY COMMISSIONERS
OF MONROE COUNTY, FLORIDA

By: _____
Mayor/Chairman

(Seal)

Attest: DANNY L. KOLHAGE, Clerk

RESOLUTION NO. _____ - 2002

A RESOLUTION CONCERNING RECEIPT OF UNANTICIPATED FUNDS

WHEREAS, it is necessary to increase items under the Governmental Fund Type Grants #125 of the Monroe County Budget for fiscal year 2003 to account for unanticipated funds, now, therefore,

BE IT FURTHER RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY FLORIDA, as follows:

That the Governmental Fund Type Grants #125 of the Monroe County Budget for fiscal year 2003, be and the same is hereby increased by the sum of \$7,360.00 as follows:

Cost Center: 6154803 Senior Community Services Employment Program
 Function: 5600 Human Services
 Activity: 5640 Public Assistance
 Project Name: SCSEP
 Ofcl/ Div- 1016

Revenues:

125-6154803-3316900H	Federal Grants-Other Human Services	<u>\$7,360.00</u>
Total Revenue		\$7,360.00

Appropriations: Senior Community Services Employment Project

125-5640-6154803-510120	Salaries Admin.	\$ 4,103.00
125-5640-6154803-510210	Fica	\$ 314.00
125-5640-6154803-510220	Retirement	\$ 300.00
125-5640-6154803-510230	Group Insurance	\$ 752.00
125-5640-6154803-510240	Workers Compensation	\$ 766.00
125-5640-6154803-530400	Travel & Per Diem	\$ 393.00
125-5640-6154803-530410	Postage/Phone	\$ 110.00
125-5640-6154803-530440	Rentals	\$ 126.00
125-5640-6154803-530451	Risk Management	\$ 278.00
125-5640-6154803-530480	Promotional Activities	\$ 40.00
125-5640-6154803-530510	Office Supplies	\$ 91.00
125-5640-6154803-530540	Books, Pubs, Subs, Educ, Mem	<u>\$ 87.00</u>

Total Appropriations	\$7,360.00
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BE IT FURTHER RESOLVED BY SAID BOARD that the Clerk of said Board, upon receipt of the above unanticipated funds, is hereby authorized and directed to place funds in said items, as set forth above.

PASSED AND ADOPTED by the Board of County Commissioners of Monroe County, Florida, at a regular meeting of said Board held on the 20th day of November A.D.2002.

(Seal)

Mayor McCoy	_____
Mayor Pro Tem Spehar	_____
Commissioner Neugent	_____
Commissioner Rice	_____
Commissioner Nelson	_____

BOARD OF COUNTY COMMISSIONERS
 OF MONROE COUNTY, FLORIDA

Attest: DANNY L. KOLHAGE, Clerk

By _____
 Mayor/Chairman

RESOLUTION NO. _____ - 2002

A RESOLUTION CONCERNING RECEIPT OF UNANTICIPATED FUNDS

WHEREAS, it is necessary to increase items under the Governmental Fund Type Grants #125 of the Monroe County Budget for fiscal year 2003 to account for unanticipated funds, now, therefore,
BE IT FURTHER RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY FLORIDA, as follows:

That the Governmental Fund Type Grants #125 of the Monroe County Budget for fiscal year 2003, be and the same is hereby increased by the sum of \$54,558.00 as follows:

Cost Center: 6154703-Senior Community Services Employment Program
 Function: 5600 - Human Services
 Activity: 5640 - Public Assistance
 Project Name: SCSEP
 Ofcl/ Div- 1016

Revenues:

125-6154703-3316900H	Federal Grants-Other Human Services	<u>\$54,558.00</u>
Total Revenue		\$54,558.00

Appropriations: Senior Community Services Employment Project

125-5640-6154703-510120	Salaries Admin.	\$ 6,154.00
125-5640-6154703-510130	Salaries	\$39,680.00
125-5640-6154703-510210	Fica	\$ 3,507.00
125-5640-6154703-510220	Retirement	\$ 449.00
125-5640-6154703-510230	Group Insurance	\$ 1,128.00
125-5640-6154703-510240	Workers Compensation	\$ 1,521.00
125-5640-6154703-530310	Physical Exams	\$ 390.00
125-5640-6154703-530400	Travel & Per Diem	\$ 590.00
125-5640-6154703-530410	Postage/Phone	\$ 165.00
125-5640-6154703-530451	Risk Management	\$ 418.00
125-5640-6154703-530480	Promotional Activities	\$ 60.00
125-5640-6154703-530498	Advertising	\$170.00
125-5640-6154703-530510	Office Supplies	\$136.00
125-5640-6154703-530440	Rentals	<u>\$ 190.00</u>

Total Appropriations	\$54,558.00
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BE IT FURTHER RESOLVED BY SAID BOARD that the Clerk of said Board, upon receipt of the above unanticipated funds, is hereby authorized and directed to place funds in said items, as set forth above.

PASSED AND ADOPTED by the Board of County Commissioners of Monroe County, Florida, at a regular meeting of said Board held on the 20th day of November A.D.2002.

(Seal)

Mayor McCoy	_____
Mayor Pro Tem Spehar	_____
Commissioner Neugent	_____
Commissioner Rice	_____
Commissioner Nelson	_____

BOARD OF COUNTY COMMISSIONERS
 OF MONROE COUNTY, FLORIDA

Attest: DANNY L. KOLHAGE, Clerk

By _____
 Mayor/Chairman